

Itemized Cost Summary

BIG RIVER MINE TAILINGS/ST. JOE MINERALS, DESLOGE, MO SITE ID = 07 CR

Operable Unit(s): 01

COSTS SEPTEMBER 11, 2014 THROUGH APRIL 12, 2016

CRP# 145838

REGIONAL PAYROLL COSTS	\$470,081.87
HEADQUARTERS PAYROLL COSTS	\$18,353.61
REGIONAL TRAVEL COSTS	\$49,285.62
HEADQUARTERS TRAVEL COSTS	\$959.95
ANALYTICAL SUPPORT SERVICES	
EUROFINS SPECTRUM ANALYTICAL, INC. (EPW14032)	\$2,536.00
COOPERATIVE AGREEMENTS	
MISSOURI DEPT. OF NATURAL RESOURCES (V99738107)	\$66,354.11
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) CONTRACTS	
ALION SCIENCE AND TECHNOLOGY CORPORATION (EPW13027)	\$45,647.24
GENERAL OFFICE & ADMIN SUPPORT	
CHENEGA LOGISTICS, LLC (EPR71104)	\$325.27
INTERAGENCY AGREEMENTS	
DEPARTMENT OF INTERIOR (DW14958089)	\$8,175.52
PERFORMANCE-BASED REMEDIAL ACTION CONTRACT	
ENVIRONMENTAL RESTORATION, L.L.C. (EPS71305)	\$2,963,202.98
RESPONSE ACTION CONTRACT (RAC)	
ENVIRONMENTAL RESTORATION, L.L.C. (EPS71404)	\$4,145,868.93
START CONTRACTS (STR)	
TETRA TECH EM, INC. (EPS71306)	\$1,066,467.61
COMPUTER SCIENCES CORPORATION (EPW14004)	\$2,486.76
CONTRACT LAB PROGRAM (CLP) COSTS	
FINANCIAL COST SUMMARY	\$8,558.45

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MISCELLANEOUS COSTS (MIS)	\$96,358.26
EPA INDIRECT COSTS	\$4,863,212.89
Total Site Costs:	<u>\$13,807,875.07</u>